

# Mayor and City Council

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**T***he San José City Council consists of ten Councilmembers elected by district and a Mayor elected at-large, each for four-year terms. The Mayor and Council are responsible for representing the residents of San José, providing accountability, reviewing public policy and programs, and adopting those policies which best meet the needs of the residents, visitors, and businesses in San José*

## Chuck Reed, Mayor

**Pete Constant**  
District 1

**Pierluigi Oliverio**  
District 6

**Forrest Williams**  
District 2

**Madison P. Nguyen**  
District 7

**Sam Liccardo**  
District 3

**David D. Cortese**  
District 8

**Kansen Chu**  
District 4

**Judy Chirco**  
District 9

**Nora Campos**  
District 5

**Nancy Pyle**  
District 10

# Mayor and City Council

## Department Budget Summary

	<b>2006-2007 Actual 1</b>	<b>2007-2008 Adopted 2</b>	<b>2008-2009 Forecast 3</b>	<b>2008-2009 Adopted 4</b>	<b>% Change (2 to 4)</b>
<b>Dollars by Program</b>					
Office of the Mayor	\$ 1,102,790	\$ 1,949,117	\$ 1,565,015	\$ 2,062,135	5.8%
City Council	2,282,972	3,426,252	2,790,230	3,570,575	4.2%
Council General	3,281,874	4,289,850	4,590,345	4,706,281	9.7%
<b>Total</b>	<b>\$ 6,667,636</b>	<b>\$ 9,665,219</b>	<b>\$ 8,945,590</b>	<b>\$ 10,338,991</b>	<b>7.0%</b>
<b>Dollars by Category</b>					
Operating Expenditures	\$ 6,667,636	\$ 9,665,219	\$ 8,945,590	\$ 10,338,991	7.0%
<b>Total</b>	<b>\$ 6,667,636</b>	<b>\$ 9,665,219</b>	<b>\$ 8,945,590</b>	<b>\$ 10,338,991</b>	<b>7.0%</b>
<b>Dollars by Fund</b>					
General Fund	\$ 6,667,636	\$ 9,665,219	\$ 8,945,590	\$ 10,338,991	7.0%
<b>Total</b>	<b>\$ 6,667,636</b>	<b>\$ 9,665,219</b>	<b>\$ 8,945,590</b>	<b>\$ 10,338,991</b>	<b>7.0%</b>
<b>Authorized Positions</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

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## Budget Reconciliation

(2007-2008 Adopted to 2008-2009 Adopted)

	Positions	All Funds (\$)	General Fund (\$)
<b>Prior Year Budget (2007-2008):</b>	<b>N/A</b>	<b>9,665,219</b>	<b>9,665,219</b>
<b>Base Adjustments</b>			
<b>One-Time Prior Year Expenditures Deleted</b>			
• Rebudget: 2006-2007 Expenditure Savings		(1,806,333)	(1,806,333)
<b>One-time Prior Year Expenditures Subtotal:</b>	<b>0.00</b>	<b>(1,806,333)</b>	<b>(1,806,333)</b>
<b>Technical Adjustments to Costs of Ongoing Activities</b>			
• Restoration of one-time prior year reductions		27,111	27,111
• Mayor and City Council constituent outreach		125,000	125,000
• Salary/benefit and operational expenditure changes		934,593	934,593
<b>Technical Adjustments Subtotal:</b>	<b>0.00</b>	<b>1,086,704</b>	<b>1,086,704</b>
<b>2008-2009 Forecast Base Budget:</b>	<b>0.00</b>	<b>8,945,590</b>	<b>8,945,590</b>
<b>Investment/Budget Proposals Approved</b>			
<b>Office of the Mayor</b>			
- Office of the Mayor Budget Reduction		(92,401)	(92,401)
- Rebudget: 2007-2008 Expenditure Savings		589,521	589,521
<b>Office of the Mayor Subtotal:</b>	<b>0.00</b>	<b>497,120</b>	<b>497,120</b>
<b>City Council</b>			
- City Council Budget Reduction		(161,410)	(161,410)
- Rebudget: 2007-2008 Expenditure Savings		941,755	941,755
<b>City Council Subtotal:</b>	<b>0.00</b>	<b>780,345</b>	<b>780,345</b>
<b>Council General</b>			
- Council General Budget Reduction		(273,958)	(273,958)
- Rebudget: 2007-2008 Expenditure Savings		389,894	389,894
<b>Council General Subtotal:</b>	<b>0.00</b>	<b>115,936</b>	<b>115,936</b>
<b>Total Investment/Budget Proposals Approved</b>	<b>0.00</b>	<b>1,393,401</b>	<b>1,393,401</b>
<b>2008-2009 Adopted Budget Total</b>	<b>N/A</b>	<b>10,338,991</b>	<b>10,338,991</b>